



# Board of Education COMMITTEE REPORTS

APRIL 26, 2018

## Fiscal Planning & Operations Committee

*The Fiscal Planning & Operations Committee met on April 16, 2018 to review the budget calendar and building projects:*

1. **2018 - 2019 Budget:** The 2018-2019 preliminary budget was approved by the County and is submitted to the Board for final approval on April 26, 2018.
2. **Schools Development Authority (SDA) Regular Operating District (ROD) Grant Local Share Projects:** PHS bathroom upgrades in the Patton Building and two bathrooms in the Anthony Building are complete. Completion of the two remaining Anthony building restrooms is expected by June 2018.
3. **Other Capital Projects:** PHS repairs and upgrades for the turf field, track, and tennis courts, as well as the PHS Patton Building second floor roof, will be completed this summer. The district's Long Range Facilities Plan will be revised to include the Grandview addition.
4. **School Marquees:** The Business Office is preparing bid documents for new school marquees across the district.
5. **Transportation:** Subscription Bussing registration will open May 1, 2018; the cost will remain at \$425.
6. **Business Office:** Purchase Order entry for the 2018-2019 school year will open on May 1, 2018.

## Culture, Climate & Community Relations

*The Culture, Climate & Community Relations Committee met on April 17, 2018 to review the pending projects:*

1. **Key Communicator Program:** The program was launched with an introductory letter followed by the first information email.
2. **Community Schools:** The committee discussed an introductory document prepared by the administration, listing current services by category.
3. **Town-hall style meeting:** The committee discussed venues and themes for the meeting, with general consensus being a more informal "Brunch with the Board" concept.