



Board of Education COMMITTEE REPORTS

JANUARY 14, 2021

Fiscal Planning & Operations Committee

The Fiscal Planning & Operations Committee met on Wednesday, January 13, 2021, to review capital projects, preschool building renovations, and other ongoing projects.

- 1. 2019-2020 Audit:** PFK O'Connor Davies presented the audit to the committee.
- 2. Facility Capital Projects:** A water main break under a portion of the new concrete was repaired and new concrete was poured. PHS and Middle School Auditoriums/ PHS Family Consumer Science Room upgrades are substantially complete, pending some punch list tasks. Piscataway High School Vocal Music Room upgrades are progressing, awaiting only back-ordered lights and preparation of a punch list. Bids for the installation of new generators at four schools were opened and are in-line with the budget. The District is awaiting DOE approval for this project.
- 3. Energy Savings Improvement Program (ESIP) Update:** Contract signature for the awarded Solar PPA contractor, Ezenergy, along with Honeywell's initial assessment of energy conservation measures, are expected this month. A Student Internship Program for this initiative has begun, with three PHS engineering classes observing a Zoom panel discussion.
- 4. Preschool Building:** Plans are under review by the NJDOE and Township Planning Board and will be delivered to the landlord on 1/14/21. The District is finalizing furniture specifications for price quotations.
- 5. School Reopening:**
 - Transportation:** The Transportation Department and Layla Transportation are preparing for the opening on schools on 2/1/21. Subscription busing refunds for the first half of the year will be processed by mid-February. Aid-in-lieu payments for the first half of the year are being processed and have decreased from last year.
 - Food Services:** Semi-weekly meal distribution