



# Board of Education COMMITTEE REPORTS

SEPTEMBER 10, 2020

## Fiscal Planning & Operations Committee

*The Fiscal Planning & Operations Committee met on Sept. 2, 2020, to review budget adjustments, capital projects, and other ongoing projects.*

1. **2020 - 2021 Budget/SFRA S2 Piscataway State Aid:** With Piscataway's state aid reduced by \$1,066,229, the District will use reserve money to make up the shortfall.
2. **2019-2020 Audit:** PFK O'Connor Davies has begun the on-site field work for the 2019-2020 audit.
3. **2021-2022 Budget Calendar:** Mr. Oliveira reviewed the 2021-2022 Budget Calendar for NJ QSAC approval.
4. **Facility Capital Projects:** Stadium upgrades are on target to be completed for fall 2020. PHS and Middle School Auditoriums/PHS Family Consumer Science Room upgrades are underway and will continue into November. Contract was awarded for the Piscataway High School Vocal Music room HVAC upgrades. An ADA compliant entry ramp was installed at Arbor.
5. **Alyssa's Law** — The District secured a grant for \$399,333 for security upgrades including non-audible signals and silent alarms.
6. **Summer Maintenance Projects:** Tile and carpet replacements took place in classrooms throughout the district, and gym floors at multiple schools were refinished. Cleaning and sanitizing took place at all schools.
7. **Energy Savings Improvement Program (ESIP) Committee** — The District put out a RFP for energy conservation companies and has prepared a recommendation for Board approval.
8. **Transportation** — Following the District's decision to follow an all remote schedule for the first marking period, Layla transportation is now scheduled to begin bus runs in November.
9. **Food Services:** During first marking period remote learning, the District will offer several days of "Grab and Go" non-perishable meals to all students on a twice-weekly schedule with six pick-up locations across the district. The 2020-2021 Free and Reduced Lunch Applications, offered in nine languages, are included on the District website with information going out to families across the district.