



# Board of Education COMMITTEE REPORTS

JUNE 13, 2019

## Fiscal Planning & Operations Committee

*The Fiscal Planning & Operations Committee met on June 12, 2019, to discuss the 2019-2020 Budget, capital improvements, summer projects, and other projects:*

- 1. 2019-2020 Budget:** The Committee reviewed Health Benefits, Capital Reserve and Maintenance Reserve.
- 2. Capital Projects:** Grandview Classroom addition is on target for August 2019 completion. Other work currently in process includes new entrance doors at five schools, pavement and concrete replacement at PHS, dropped ceiling installation at PHS, new floor tiles in the Patton Cafeteria, and the Transportation Building roof replacement. Fencing will be replaced at four schools. Summer projects are planned at all 10 schools and include carpet replacements, floor tiles, and painting.
- 3. School Marquees:** Marquees are installed and in use at all K-8 schools. The Township Planning Board has approved the PHS marquee.
- 4. Cenergistic Energy Savings:** A Cenergistic energy specialist began work in the district and will explore and implement energy saving strategies.
- 5. Transportation:** Subscription Busing opened on May 1, 2019 and guaranteed seat assignments will close on June 30, 2019. Application requests will be accepted until all seats are filled.
- 6. Food Services:** Sodexo was awarded a new contract through a competitive contracting process.
- 7. Health Care:** The District has changed its medical care provider to Meritain/Aetna as of July 1, 2019.
- 8. Business Office:** Financial and State audits went smoothly; the Business Office shared its recommendation for the Substitute and Paraprofessional Staffing Services Contract award; the copier service contract is being reviewed for a new contract award.